

#### **Behavioral Health Division**

Senate Bill 5525 (2023) Budget Note Supplemental Report – February 2025

## Oregon Health Authority Behavioral Health Residential Facility Investment Update - Supplemental Report (2/26/25)

Report to the Oregon State Legislature in satisfaction of SB 5525 (2023 Regular Session)

As a supplement to the <u>Behavioral Health Residential Facility Investment Report</u> submitted January 29, 2025, OHA has added additional information to better highlight the impact of the funding described in the earlier report and progress towards goals from the <u>OHA Behavioral Health Residential + Facility Study</u> (Residential + Study) completed by PCG in June 2024.

The goal is to clearly show added bed capacity by trauma system area (TSA) as a result of multiple funding streams, as well as additional capacity that will be added once construction is completed.

This supplement uses the same focus and geographic schema as the Residential + Study. As a result, much of the impact demonstrated focuses on licensed residential settings. However, the funds under consideration also purchased non-licensed housing settings such as recovery and supportive housing. OHA does not have specific goals for capacity in those categories, so the information is not presented as progress towards a specific goal but is listed by TSA in appendix B of this supplement.

#### Trauma Service Areas

The following diagrams illustrate the locations of the TSAs.



#### Area 1 - Portland / North Coast

Clackamas County; Clatsop County; Columbia County; Multnomah County; Tillamook County (except zip codes 97122, 97149 and 97368); Washington County; and Yamhill County (zip codes 97115, 97119, 97123, 97132, 97140 and 97148 only)



#### Area 2 - Mid-Willamette Valley / North-Central Coast

Benton County; Lincoln County; Linn County; Polk County; Marion County; Tillamook County (zip codes 97122, 97149 and 97368 only); and Yamhill County (except zip codes 97115, 97119, 97123, 97132, 97140 and 97148)



#### Area 3 – South Willamette Valley / South-Central Coast

Coos County; Curry County (zip codes 97450, 97465, and 97476 only); Douglas County; and Lane County;



#### Area 5 – Southern Oregon / South Coast

Curry County (except zip codes 97450, 97465 and 97476); Jackson County; and Josephine County



#### Area 6 - Columbia Gorge

Gilliam County; Hood River County; Sherman County; and Wasco County (except zip codes 97001, 97057 and 97761)



#### Area 7 - Central Oregon

Crook County; Deschutes County; Grant County; Harney County; Jefferson County; Klamath County; Lake County; Wasco County (zip codes 97001, 97057 and 97761 only); and Wheeler County



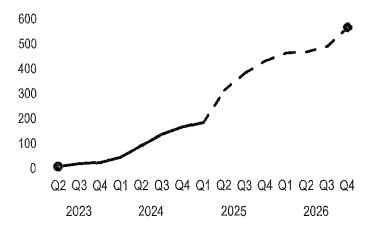
#### Area 9 - Eastern Oregon

Baker County, Malheur County, Morrow County; Umatilla County; Union County; and Wallowa County

## Behavioral Health Facility Investments

At this point in time, OHA has seen considerable growth in capacity across all licensed facility types. The chart below shows the number of confirmed beds with known and anticipated occupancy dates. The solid line represents beds that have come online through the first quarter of 2025. The dashed line shows expected capacity through the fourth quarter of 2026, based on expected completion dates of funded projects.

Grants distributed to date will result in 538 additional beds across Oregon by December 2026. This chart shows licensed facilities only (MH Res, Secure Res, SUD Treatment, and Withdrawal Treatment)



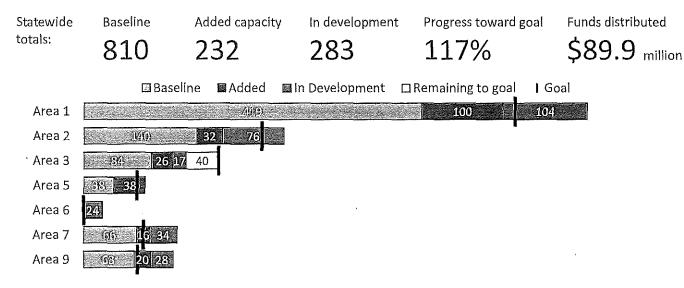
To provide more detail, the charts below break each residential facility type into:

- Baseline capacity: Number of beds available to the public before any grant funding was distributed
- Added capacity: Number of added beds available to use before 1/28/2025 because of grant funding.
- In development: Number of beds not yet available to the public as of 1/28/2025 but will be available in the future because of grant funding.
- **Progress towards goal:** The total for the first three bullets as a percentage of the final goal capacity based on estimates from the PCG Res+ Study from June 2024.
- Funds distributed: Estimated dollars across all funding sources spent on specific facility type.

Much of the development documented in this report was done prior to the Res + study publication. In some cases, this created misalignment in investments, so we have overshoot capacity need for treatment homes and facilities, while undershooting secure facilities. Moving forward the Res+ report and community engagement will focus investments to fill in capacity in documented gaps.

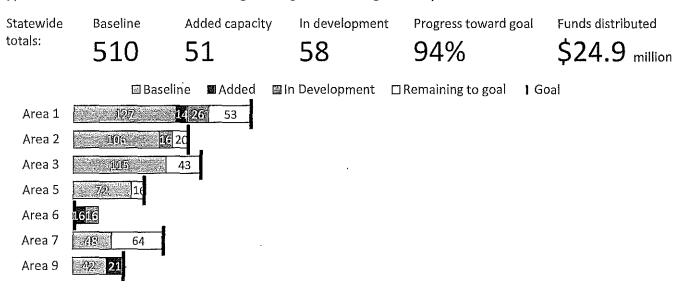
#### Mental Health Residential Treatment Facilities/Homes

Residential treatment facilities (RTF) and residential treatment homes (RTF and RTH) are two different facility types mainly differentiated in size. RTHs include 1-5 beds, while RTFs include 6-16 beds. Neither are locked facilities. The progress towards the goal clearly demonstrates that the state is close to satisfying capacity needs. I. TSA 3 is the only area requiring additional beds.



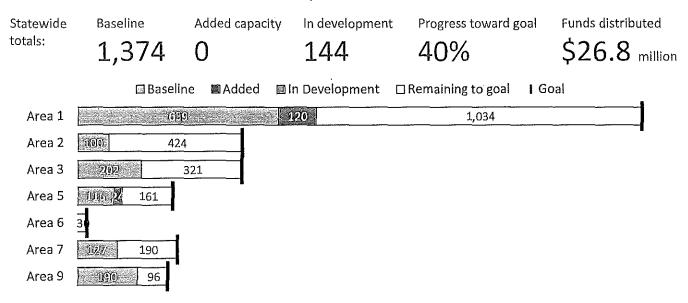
#### Secure Residential Treatment Facilities

Secure Residential Facilities (SRTF) are locked facilities with up to 16 beds with more intensive service requirements than RTFs and RTHs. OHA is further away from its goal for this facility type and the demand is increasing enough that the goal may need to be revised.



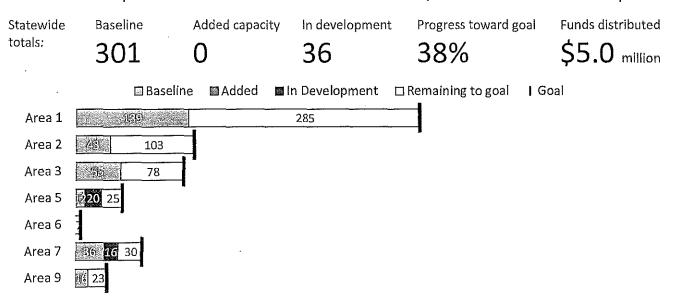
#### Substance Use Disorder Treatment Facilities

Substance use disorder (SUD) treatment facilities show the greatest amount of need across the state, however some of the funds will bring additional facilities online in TSA 1 and 5. No other facilities have been added or are in development at this time.



#### Withdrawal Treatment Facilities

Similar to SUD treatment facilities, the state is in great need of withdrawal management facilities. To this point no additional beds have been added, however 36 are in development.



## Summary of Progress toward meeting goals, by Area

Progress is measured as baseline + current facilities + in development

#### Area 1 - Portland Metro and North Coast



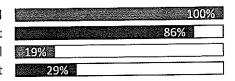
Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management

		40	10%
<b>93</b> 48 375		76%	
	42%		
	4.270		

#### Area 2 - North Willamette Valley and North Coast



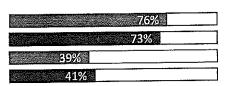
Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management



#### Area 3 - Central Willamette Valley and Central Coast



Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management



#### Area 5 - South Williamette Valley and South Coast

Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management



#### Area 6 - Columbia Gorge



Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management

	100%
	100%
0%	
0%	

#### Area 7 - Central and South-Central Oregon



Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management

	100%
43%	
40%	
63	%

#### Area 9 - Eastern Oregon



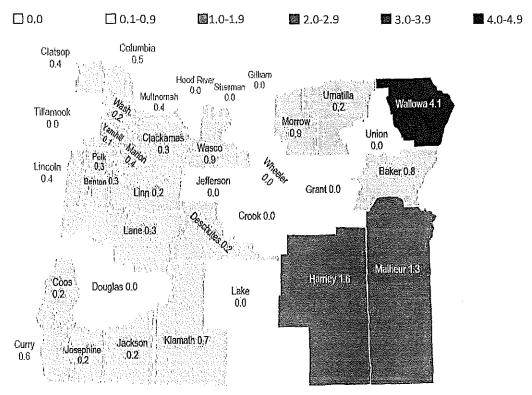
Mental Health Residential Secure Residential Treatment SUD Residential Withdrawal Management

			1	00%
			1	00%
		669	6//	
£3.65 (A)	41%			

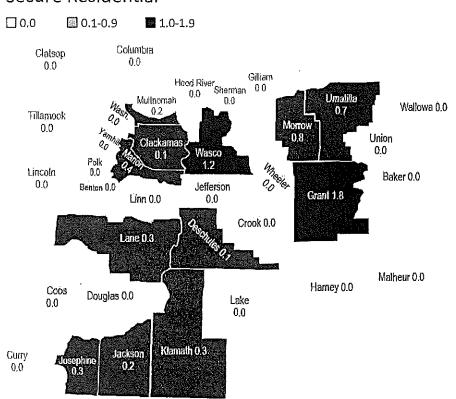
## Projected Facilities per 1,000 residents

Projected facilities (baseline, added capacity, and in-development) per 1,000 residents

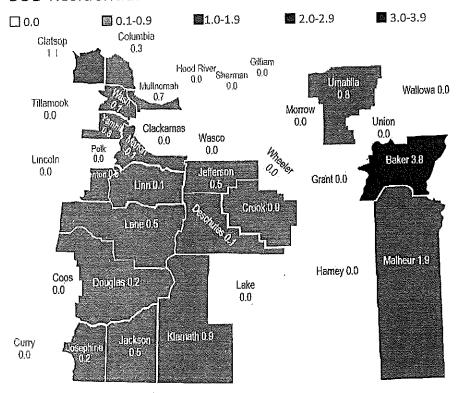
#### Mental Health Residential



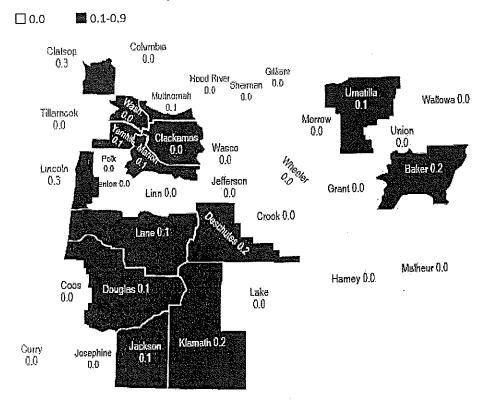
#### Secure Residential



#### SUD Residential



#### Withdrawal Management



Case 6:22-cv-01460-AN Document 201-12 Filed 03/13/25

## Appendix A: County Tables

The following pages show baseline, added capacity, and facilities in development by county. The tables also show baseline and projected rates, which are rates per 1,000 residents. "Projected rate" is based on 1) added capacity and 2) facilities in development as of 1/28/2025. This provides details of the data shown in the supplement.

Counties are grouped by Treatment Service Areas (TSAs). Totals may differ slightly from TSA totals shown in the bar charts earlier in this report because TSAs are based on ZIP code and do not always follow county boundaries.

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TSA	County	Baseline	Added capacity	in development	Baseline rate	Projected rate
2000000	: Clackamas	68	16	56	0,2	0,3
	Clatsop	16	,	-	0.4	0,4
	Columbia	25		-	0,5	0,5
Area 1	Multnomah	243	64	28	0,3	0.4
	Tillamook	-	-	· :	-	
	Washington	67	20	20	0,1	0.2
	Total	419	100	104	0,2	0,3
	Benton	21	-	12	0.2	0.3
	Lincoln	4	-	16	0,1	0.4
	Lìnn	24	_	·	0.2	0,2
Area 2	Marion	54	27	48	0.2	0.4
	Polk	21	5	-	0,2	0.3
	Yamhill	16	~		0.1	0.1
	Total	140	32	76	0.2	0.3
	Coos	11	_		0,2	0.2
	Douglas	!	-			_
Area 3	Lane	73	26	17	0,2	0.3
	Total	84	26	17	0.2	0.2
	Curry	13		_ :	0.6	0.6
	Jackson	10	38	_ ;	-	0,2
Area 5	Josephine	15	-	- · · · · · · · · · · · · · · · · · · ·	0.2	0.2
	Total	38	38	0	0.1	0.2
	Gilllam			- !		
	Hood River	ا ن		- '	-	· ••
Area 6	Sherman	- <u>-</u>	-	_	-	-
	Wasco	- 1	-	24	0.0	0.9
	Total	0:	0	24	0.0	0.4
	Crook			<b>-</b>	_	-
	<sup>'</sup> Deschutes	20	16	16	0.1	0.2
	Grant	-	_ :	-	-	-
	Harney	10	· · · · · · · · · · · · · · · · · · ·	2.0	1,3	1.6
Area 7	Jefferson		-	<del>-</del> :		
	Klamath	36	- ·	16 :	0.5	0,7
	Lake	- · · · · · · · · · · · · · · · · · · ·	-	- ·	- !	· · ·
	Wheeler	- 1	-		-	·
	Total	66	16	34	0.2	0.3
	Baker	- ! - !	_ 1	8 ;	0.3	0.8
	Malheur		20	20		1.3
	Morrow	12	-	- :	0.9	0.9
Area 9	Umatilla	15	-	· · · · · · · · · · · · · · · · · · ·	0.2	0.2
	Union	-!		}	-	
	Wallowa	31	-	_ :	4.1	4.1

Total 63 20 28 0,4	0.6
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Secure Residential Treatment Facilities, by County

TSA	County	Baseline	Added capacity	In development	Baseline rate	Projected rate
	Clackamas	28	-	_	0.1	0.1
	Clatsop	· · · · · · · · · · · · · · · · · · ·	-	· -	-	- -
	Columbia	: -	: :		-	
Area 1	Multnomah	99	14	26	0.1	0.2
	Tillamook	·	-	- -	· · · · · · · · · · · · · · · · · · ·	
	Washington	-	1 1 , mr.	-	!	-
	Total	127	14	26	0.1	0.1
	Benton	1		_		]
	Lincoln	t	-	·· · · · · · · · · · · · · · · · · · ·	-	
	Linn	-	, , 1	-	-	· . <u>-</u> .
Area 2	Marion	106	-	16	0.3	0,4
	Polk		_	. =	_	
	Yamhill	-	-	~	· -	
	Total	106	0	16	0.1	. 0.1
	Coos	·	<u> </u>			
	Douglas	No. 1	_		_	
Area 3	Lane	115	-		0.3	0.3
	Total	115	0	0	0.2	0.2
	Curry	:	-			
	Jackson	46			0.2	0.2
Area 5	Josephine	26		_	0.3	0.3
	Total	72	0	0	0.2	0,2
	Gilliam					
	Hood River		· . - !		: 	
Area 6	Sherman	•	·	<del>-</del>	_	
A Ca U	Wasco	·	16	16	- !	1.2
	Total	0	16	0	0.0	0,3
	Crook	:				
	Deschutes	16		· · · · · · · · · · · · · · · · · · ·	0.1	0.1
	Grant	13		·	1.8	1.8
	Harney				1.0	1.0
Area 7	Jefferson					
nica /	Klamath	19		· · · · · · · · · · · · · · · · · · ·	0.3	0.3
	Lake	, ,,,,,			0,3	
	Wheeler			ِ با	-	
	Total	48	0	0	0.1	0.1
	Baker	40 - 1	<u> </u>		_ <del> </del>	
	Malheur	- ; - ; - ;		_		
Area 9	the second of the second of	10		-	0.0!	
ਜ਼ਾਦਰ ਤ	Morrow	10			0.8	0,8
	Umatilla Union	32	21	-	0.4	0.7

Wallowa	<b>-</b> .	-	~ !	-	-
Total	42	21	0	0.4	0.7

Substance Use Disorder (SUD) Treatment Facilities, by County

TSA	County	Baseline	Added capacity	In	Baseline rate	Projected rate
				development		
	Clackamas	47	<del>-</del>		1.1	- 44
	Clatsop	47	- !			1.1
	Columbia	16		420	0.3	0.3
Area 1	Multnomah	457		120	0.6	0.7
	Tillamook		-	<u>-</u>		-
	Washington	33	-		0.1	0.1
	Total	553	0	120	0.4	0.4
	Benton	45	-		0.5	0.5
	Lincoln	-	:	- :		-
	Linn	16	<del>.</del>	-	0.1	0.1
Area 2	Marion		-	-	0.1	0.1
	Polk	- -	-	-	-	-
	Yamhill	. 86		-	0.8	0.8
	Total	186	. 0	0	0.3	0.3
	Coos	<u>.</u>	-		-	
Area 3	Douglas	22	<u>-</u>	· · · · · · · · · · · · · · · · · · ·	0.2	0.2
A Cu D	Lane	180	<u>-</u>	<u>-</u>	0.5	0,5
	Total	202	0	0	0.4	0.4
	Curry	<del>-</del>	_	- -	_ :	-
Area 5	Jackson	97	. <b>.</b>	24	0.4	0.5
AieaJ	Josephine	19	-		0.2	0.2
	Total	116	0	24	0.4	0.5
	Gilliam		-	<u>.</u>	-	-
	Hood River	- '		- '	·	
Area 6	Sherman	_ '	-	- :	- ;	•
	Wasco	-		· -	-	-
	Total	0	0	0	0.0	0.0
	Crook	24	_	<u> </u>	0.9	0.9
	Deschutes	25	- !	· - ·	0.1	0.1
	Grant	- !	· · · · · · · · · · · · · · · · · · ·	: <del>-</del> .		· · · · · · · · · · · · · · · · · · ·
	Harney	- 1	· · · · · · · · · · · · · · · · · · ·	- · · · · · · · · · · · · · · · · · · ·		
Area 7	Jefferson	13	-	· · · · · · · · · · · · · · · · · · ·	0.5	0.5
	Klamath	65	_ :		0.9	0.9
	Lake		• • • • • • • • • • • • • • • • • • •	-	- '	
	Wheeler	·		-	<u>.</u>	<b></b>
	Total	127	0	0	0.4	0.4
	Baker	64		-	3.8	3.8
	Malheur	60	<u>.</u> ]	- :	1.9	1.9
Area 9	Morrow	-	-	- I	- i	
	Umatilla	66		·	0.8	0.8

Unior	· 1	:	- ;	- :	-
Wallo	wa -	<u>.</u> :	<u>.</u> :	-	-
Total	190	. 0	0	1.5	1,5

Withdrawal Management Facilities, by County

			4.6	l In		
TSA	County	Baseline	Added capacity	development	Baseline rate	Projected rate
	Clackamas	11		:	0.0	0.0
	Clatsop	11	-	_	0.3	0.3
	Columbia	-	-	-	:	-
Area 1	Multnomah	. 84	-	_	0.1	0.1
	Tillamook	-	-		-	
	Washington	20	-		0.0	0.0
	Total	126	0	0	0.1	0.1
	Benton	-	-			
·	Lincoln	16	-		0.3	0.3
	Linn	1	-		-	: !
Area 2	Marion	27	-	; ;	0.1	0.1
	Polk	·	-	-	-	_
	Yamhill	. 13		: '	0.1	0.1
	, Total	; 56	. 0	0	0.1	0.1
	Coos	:			· -	-
Area 3	Douglas	11		<u>-</u>	0.1	0.1
Area 5	Lane	44	1	•	0.1	0.1
	Total	55	0	0	0.1	0.1
	Curry			-	-	-
Area 5	Jackson	12	· -	<u>.</u>	0.1	0.1
Aleas	Josephine	· ·	<u>.</u>	***	: -	: !
	Total	1.2	0	0	0.0	0.0
	Gilliam		-	-	_	
	Hood River		- -	, -		
Area 6	Sherman	<del>-</del>	<u>-</u>	_	-	· 
	Wasco	-	_	. <u>.</u>		! !
	Total	0	0	0	. 0,0	0.0
	Crook	· · · · · · · · · · · · · · · · · · ·	-	- -	-	_
	Deschutes	20	 		0.1	0.1
	Grant	·	<b>.</b>	-		l
	Harney	_ '	· ·	· ·	-	· 
Area 7	Jefferson	<del>-</del>	-	· ·	-	<u>-</u>
	Klamath	16	-	<u>.</u>	0.2	0.2
	Lake				Ma.	
	Wheeler			-	- :	<del>-</del>
	Total	36	0	0	0.1	0.1
	Baker	4			0.2	0.2
Area 9	Malheur	<b></b>		<del>-</del>	- <del>-</del> -	
	Morrow	<u>.</u> :	- !	- 1	<b>-</b> ;	-

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}	ʻ Umatilla	12	_ <u> </u>	- :	0.1	0.1
	Union	- ·	- !	<u>.</u> .	<del>-</del> ;	-
	Wallowa		- !	- !	- 1	-
	Total	16	0	0	0.1	0.1

# Appendix B: Other Investments in non-Licensed Housing, such as recovery and transitions housing, by Area

County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Clackamas	TBD	Bridges to Change, Inc.			\$1,555,275	
Clackamas	Crisis Center & Shelter	Clackamas County			\$4,000,000	10/1/2025
Clackamas	Operations/Administrative/Other Costs	Clackamas County Behavioral Health Division			\$1,514,282	
Clackamas	Recovery Housing	Clackamas County Behavioral Health Division	6		\$895,000	6/1/2024
Clackamas	Transitional Housing	Clackamas County Behavioral Health Division	25		\$2,295,555	
Clackamas	Recovery Housing	Free on the Outside, Inc.	10		\$720,000	2/1/2025
Clackamas	Drop-in Center	Iron Tribe Network			\$1,200,000	
Clackamas	Recovery Housing	Transcending Hope for Above and Beyond	10		\$350,000	2/1/2025
Clatsop	Supportive Housing	Clatsop Behavioral Healthcare		9	\$2,700,000	6/15/2025
Clatsop	Withdrawal Management Residential Treatment	Clatsop Behavioral Healthcare			\$500,000	
Clatsop	Operations/Administrative/Other Costs	Clatsop County Behavioral Healthcare			\$575,000	
Clatsop	Supportive Housing	Clatsop County Behavioral Healthcare		2	\$78,925	
Clatsop	Supportive Housing	Clatsop County Behavioral Healthcare			\$1,700,000	10/1/2025
Clatsop	Supportive Housing	Restoration House, Inc.		10	\$1,489,088	12/31/2025
Columbia	Crisis Center Withdrawal Management	Columbia Community Mental Health	10		\$4,400,000	12/11/2026
Columbia	TBD	Columbia Community Mental Health			\$1,262,064	
Columbia	Transitional Housing	Columbia Community Mental Health	16		\$1,262,064	8/1/2027
Columbia	Recovery Housing	Iron Tribe Network	6		\$750,000	8/15/2024
Multnomah	Adolescent SUD Treatment Facility	4D Recovery Center			\$4,000,000	
Multnomah	Recovery Housing	4D Recovery, Inc.	14		\$1,400,000	9/30/2024
Multnomah	TBD	Bridges to Change, Inc.			\$1,555,274	
Multnomah	Behavioral Health Treatment Clinic	Cascade AIDS Project			\$618,000	6/29/2024
Multnomah	Therapy Rooms	Cascade AIDS Project			\$4,000,000	6/1/2024
Multnomah	Supportive Housing	Cascadia Health		5	\$750,000	12/30/2025

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County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Multnomah	Recovery Housing	Iron Tribe Network	9		\$750,000	7/30/2024
Multnomah	Recovery Housing	Juntos NW, Inc.	6		\$500,000	9/30/2024
	Youth Psychiatric Residential Treatment					
Multnomah	Facility	Madrona Recovery			\$4,000,000	
Multnomah	Supportive Housing & Crisis Center	Mental Health & Addiction Association of OR			\$2,900,000	1/1/2025
Multnomah	Supportive Housing & Crisis Center	Mental Health & Addiction Association of OR			\$1,000,000	1/1/2025
Multnomah	Recovery Home	Miracles Club	6		\$50,000	1/15/2025
Multnomah	Recovery Housing	Miracles Club MLK Limited Partnership	16		\$1,000,000	9/30/2024
Multnomah	Sober Center Coordinated Care Pathway	Multnomah County	50		\$10,000,000	2/15/2025
Multnomah	Crisis Center & Supportive Housing	Multnomah County Health Department		32	\$4,000,000	1/1/2025
Multnomah	Operations/Administrative/Other Costs	Multnomah County Health Department			\$2,810,371	
Multnomah	Transitional Housing	Multnomah County Health Department	25		\$2,450,000	
Multnomah	Transitional Housing	Multnomah County Health Department	24		\$240,114	7/1/2024
Muitnomah	Transitional Housing	Multnomah County Health Department	8		\$214,745	9/1/2024
Multnomah	Re-Entry Program	Northwest Regional Re-Entry Center	20		\$4,000,000	8/30/2026
Multnomah	Recovery Housing	Painted Horse Recovery, Inc.	. 6		\$700,000	9/30/2024
***************************************		Portland Opportunities Industrialization				
Multnomah	N/A (Outreach Services)	Center			\$1,000,000	
Multnomah	Recovery Housing	The Lasko Refuge, LLC	14		\$211,000	1/30/2025
Multnomah	Recovery Housing	Transcending Hope	40		\$915,177	10/1/2024
Multnomah	Detox Services	Women First Transition and Referral Center	4		\$150,000	10/31/2024
Tillamook	Operations/Administrative/Other Costs	Tillamook Family Counseling Center			\$322,560	
Tillamook	Supportive Housing	Tillamook Family Counseling Center		5		5/1/2024
Tillamook	Recovery Housing	Tillamook Family Counseling Center, Inc.	5		\$900,000	12/15/2024
Washington	TBD	Bridges to Change, Inc.			\$1,555,274	
Washington	Recovery Housing	Free on the Outside, Inc.	12		\$750,000	2/1/2025
Washington	Recovery Housing	Transcending Hope Familias Transcendiendo	9		\$1,020,000	9/1/2024
Washington	SUD Residential Treatment Withdrawal Man.	Wash. Co. Behavioral Health Division	26		\$8,900,000	11/15/2025
		Wash. Co. Dept of Health and Human			\$1,131,317	
Washington	Supportive Housing	Services Wash. Co. Dept of Health and Human			V 1,101,011	
Washington	Supportive Housing	Services		16	\$2,500,000	11/1/2025
wasiiiigtoii	20hhoi nac monanik	Wash. Co. Dept of Health and Human				
Washington	Withdrawal Man. & SUD Residential Facility	Services	48		\$2,300,000	10/1/2025

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County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Benton	Crisis Center	Benton County	6		\$1,126,592	6/20/2025
Benton	N/A (Service/Operation Only)	Benton County Health Dept Behavioral Health			\$5,000,000	
Benton	Operations/Administrative/Other Costs	Benton County Health Dept Behavioral Health			\$2,780,841	
Benton	Transitional Housing	Jackson Street Youth Services (Corvallis)	15		\$745,000	12/31/2025
Lincoln	Supportive Housing	Lincoln County Health and Human Services		20	\$2,700,000	10/1/2025
Lincoln	Operations/Administrative/Other Costs	Lincoln County Health and Human Services			\$47,926	
Lincoln	Supportive Housing	Lincoln County Health and Human Services			\$2,550,000	12/1/2025
Lincoln	Supportive Housing	Lincoln County Health and Human Services			\$3,500,000	8/1/2026
Linn	Supportive Housing	Creating Housing Coalition		8	\$1,600,000	12/15/2024
Linn	Supportive Housing	Crossroads Communities		9	\$2,700,000	9/30/2024
Linn	Crisis Center	Jackson Street Youth Services (Albany)			\$745,000	7/1/2025
Linn	Operations/Administrative/Other Costs	Linn County			\$187,000	
Linn	Supportive Housing	Linn County		9	\$2,500,000	7/1/2025
Marion	Residential Treatment Facility Withdrawal Man.	Bridgeway Recovery Services Inc	16		\$11,500,000	3/1/2026
Marion	Supportive Housing	Center for Hope & Safety		4	\$1,200,000	10/30/2024
Marion	Recovery Housing	Iron Tribe Network	7		\$650,000	12/31/2024
Marion	Crisis Center	Marion County Health & Human Services			\$2,937,125	9/1/2025
Marion	Operations/Administrative/Other Costs	Marion County Health and Human Services			\$3,134,192	
Polk	Supportive Housing	Mid-Willamette Valley Comm. Action Agency		9	\$2,700,000	10/31/2025
Polk	Supportive Housing	New Foundations, LLC		5	\$996,800	5/30/2024
Polk	Crisis Stabilization Center	Polk County Health Services			\$2,456,372	10/1/2025
Yamhill	Supportive Housing	Housing Authority of Yamhill County		10	\$2,400,000	12/31/2026
Yamhill	Operations/Administrative/Other Costs	Yamhill County Health and Human Services			\$1,598,947	
Yamhill	Transitional Housing	Yamhill County Health and Human Services	70		\$1,230,000	
TOTAL			114	74	\$56,985,795	and the second s

County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy_ Date
Coos	Adult Foster Home	Coos County Health & Wellness	5		\$300,000	3/1/2025
Coos	Supportive Housing	Coos County Health & Wellness		20	\$2,462,431	
Coos	Sobering Center	Coos Health and Wellness	5		\$400,000	3/1/2025
Douglas	Operations/Administrative/Other Costs	Adapt Integrated Health			\$354,970	
Douglas	Supportive Housing	Adapt Integrated Health		23	\$2,953,467	4/1/2025
Douglas	Detox Services SUD Residential Treatment Supportive Housing	Adapt Integrated Health Care	96	64	\$5,000,000	10/1/2025
Lane	Adult Foster Home	Lane County	5		\$231,745	6/1/2025
Lane	Operations/Administrative/Other Costs	Lane County			\$1,292,809	
Lane	Supportive Housing	Lane County		65	\$865,000	6/30/2028
Lane	Youth Psychiatric Residential Treatment Facility	Nexus Family Health	12		\$3,000,000	2/28/2026
Lane	Licensed SUD Residential Treatment Withdrawal Management Services Sobering Services	Willamette Family Inc	33		\$4,000,000	7/1/2025
TOTAL			156	172	\$20,860,422	

County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Curry	Supportive Housing	Adapt		9	\$2,700,000	12/31/2025
Curry	Operations/Administrative/Other Costs	Adapt Integrated Health			\$177,183	
Curry	Supportive Housing	Adapt Integrated Health		4	\$709,340	7/1/2024
Curry	Supportive Housing	Adapt Integrated Health			\$996,660	12/31/2024
Jackson	Sobering Center (Services/Operations)	Addictions Recovery Center Inc			\$500,000	
Jackson	SUD Residential Facility	Addictions Recovery Center Inc.	24		\$4,515,000	3/1/2026
Jackson	Operations/Administrative/Other Costs	Jackson County Behavioral Health Services			\$2,165,650	
Jackson	Outpatient SUD Services	Kairos Northwest			\$600,000	1/1/2025
Jackson	SUD Residential Facility	OnTrack Inc	43		\$10,558,181	6/1/2026
Josephine	Operations/Administrative/Other Costs	Options for Southern OR's Behavioral Health			\$314,008	
Josephine	Supportive Housing	Options for Southern OR's Behavioral Health		4	\$500,000	6/1/2023
Josephine	Transitional Housing	Options for Southern OR's Behavioral Health	3		\$625,000	
Josephine	Transitional Housing	Options for Southern OR's Behavioral Health	10		\$1,633,804	1/1/2025
TOTAL			80	17	\$25,994,826	5.50,00 m /s = 100

County	Facility Type	Organization	"" 1、 March 1997 11 11 11 11 11 11 11 11 11 11 11 11 11		Funding Amount	
Gilliam	Transitional Housing	Community Counseling Solutions	4		\$450,000	
Wasco	TBD	Bridges to Change, Inc.			\$600,000	
Wasco	Operations/Administrative/Other Costs	Mid Columbia Center for Living			\$600,000	
Wasco	Supportive Housing	Mid Columbia Center for Living		23	\$289,544	
Wasco	Supportive Housing	Mid Columbia Center for Living		20	\$3,200,000	10/1/2023
TOTAL			4	43	\$5,139,544	

County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Crook	Operations/Administrative/Other Costs	BestCare Treatment Services			\$1,435,600	
Crook	Supportive Housing	BestCare Treatment Services		5	\$76,313	10/1/2025
Deschutes	Adult Foster Home	Deschutes County	10		\$2,850,000	
Deschutes	Operations/Administrative/Other Costs	Deschutes County			\$1,051,471	***************************************
Deschutes	N/A (Service/Operation Only)	Deschutes Co. Comm. Mental Health Program			\$1,500,000	
Deschutes	Recovery Housing	Free on the Outside, Inc.			\$850,000	
Grant	Transitional Housing	Community Counseling Solutions	9		\$1,125,000	
Harney ·	Operations/Administrative/Other Costs	Symmetry Care			\$927,475	
Harney	Supportive Housing	Symmetry Care		4	\$472,525	9/1/2024
Jefferson	Operations/Administrative/Other Costs	BestCare Treatment Services			\$1,410,600	
Jefferson	Supportive Housing	BestCare Treatment Services		5	\$98,497	9/1/2025
Jefferson	Supportive Housing	Warm Springs		10	\$1,500,000	
Klamath	Crisis Stabilization Center	Klamath Basin Behavioral Health			\$0	10/31/2025
Klamath	Operations/Administrative/Other Costs	Klamath Basin Behavioral Health			\$790,620	
Klamath	Crisis Center Residential Treatment Facility	Klamath Basin Behavioral Health			\$2,400,000	12/1/2025
Klamath	Withdrawal Management SUD Res. Treatment	Transformations Wellness Center			\$2,500,000	6/1/2026
Klamath	SUD Residential Facility & Withdrawal Man.	Transformations Wellness Center	33		\$2,359,204	1/1/2026
Lake	Operations/Administrative/Other Costs	Outback Strong			\$610,746	
Lake	Supportive Housing	Outback Strong		4	\$876,296	
Malheur	Withdrawal Management SUD Residential Facility Secure Residential Treatment Facility Transitional Housing	Lifeways (Malheur County)	76		\$15,011,185	8/31/2026
Wheeler	Transitional Housing	Community Counseling Solutions	4		\$460,000	
TOTAL			132	28	\$38,305,532	

County	Facility Type	Organization	Bed Capacity	Unit Capacity	Funding Amount	Occupancy Date
Baker	Crisis Center Withdrawal Management	New Directions Northwest			\$600,000	9/15/2025
Baker	Operations/Administrative/Other Costs	New Directions Northwest, Inc.			\$400,205	
Baker	Transitional Housing	New Directions Northwest, Inc.	16		\$680,133	8/1/2023
Baker	Transitional Housing	New Directions Northwest, Inc.	2		\$369,181	12/15/2024
Malheur	Campus Model	Lifeways Inc			\$5,750,000	
Morrow	Transitional Housing	Community Counseling Solutions	6_		\$700,000	
Morrow	Transitional Housing	Community Counseling Solutions	3		\$350,000	1/1/2025
Umatilla	Supportive Housing	Community Counseling Solutions		4	\$1,146,600	
Umatilla	Adult Foster Home	Community Counseling Solutions	5		\$350,000	12/1/2022
Umatilla	Transitional Housing	Community Counseling Solutions	3		\$320,000	
Umatilla	Transitional Housing	Community Counseling Solutions	7		\$1,123,680	11/1/2022
Umatilla	Transitional Housing	Community Counseling Solutions	12		\$995,000	2/1/2023
Union	Operations/Administrative/Other Costs	Center for Human Development			\$1,068,354	
Union	Supportive Housing	Center for Human Development			\$501,662	
Wallowa	Operations/Administrative/Other Costs	Wallowa Valley Center for Wellness			\$67,490	
Wallowa	Transitional Housing	Wallowa Valley Center for Wellness	11		\$1,109,467	1/30/2024
Wallowa	Transitional Housing	Wallowa Valley Center for Wellness	2		\$250,000	5/15/2024
Wallowa	Transitional Housing	Wallowa Valley Center for Wellness			\$333,000	
TOTAL			67	4.	\$16,114,772	